

大陸委員會  
歲出用途別決算分析表

中華民國 97 年度

單位：新臺幣元

| 科 目 |    |    |   | 經 常 支 出                 |             |             |             | 資 本 支 出       |            |            | 合 計        |               |
|-----|----|----|---|-------------------------|-------------|-------------|-------------|---------------|------------|------------|------------|---------------|
| 款   | 項  | 目  | 節 | 名稱及編號                   | 人事費         | 業務費         | 獎補助費        | 小計            | 設備及投資      | 獎補助費       |            | 小計            |
| 02  |    |    |   | 0003000000-1<br>行政院主管   | 331,222,466 | 206,711,297 | 867,963,655 | 1,405,897,418 | 10,573,706 | 11,884,861 | 22,458,567 | 1,428,355,985 |
|     | 22 |    |   | 0003900000-6<br>大陸委員會   | 331,222,466 | 206,711,297 | 867,963,655 | 1,405,897,418 | 10,573,706 | 11,884,861 | 22,458,567 | 1,428,355,985 |
|     |    | 01 |   | 3303900100-6<br>一般行政    | 262,428,862 | 20,279,350  | 106,500     | 282,814,712   | 4,201,166  | 0          | 4,201,166  | 287,015,878   |
|     |    | 02 |   | 3303901000-7<br>企劃業務    | 0           | 23,575,660  | 1,713,704   | 25,289,364    | 1,707,201  | 0          | 1,707,201  | 26,996,565    |
|     |    | 03 |   | 3303901200-6<br>經濟業務    | 0           | 18,529,588  | 4,910,583   | 23,440,171    | 137,052    | 0          | 137,052    | 23,577,223    |
|     |    | 04 |   | 3303901300-0<br>法政業務    | 0           | 8,256,547   | 119,788,358 | 128,044,905   | 36,212     | 11,884,861 | 11,921,073 | 139,965,978   |
|     |    | 05 |   | 3303901400-5<br>港澳業務    | 68,793,604  | 115,006,353 | 4,870,631   | 188,670,588   | 748,579    | 0          | 748,579    | 189,419,167   |
|     |    | 06 |   | 3303901500-0<br>聯絡業務    | 0           | 12,225,172  | 2,880,459   | 15,105,631    | 0          | 0          | 0          | 15,105,631    |
|     |    | 07 |   | 3303909000-0<br>一般建築及設備 | 0           | 0           | 0           | 0             | 3,325,863  | 0          | 3,325,863  | 3,325,863     |
|     |    | 01 |   | 3303909011-7<br>交通及運輸設備 | 0           | 0           | 0           | 0             | 3,325,863  | 0          | 3,325,863  | 3,325,863     |
|     |    | 09 |   | 5303901100-4<br>文教業務    | 0           | 8,838,627   | 33,693,420  | 42,532,047    | 417,633    | 0          | 417,633    | 42,949,680    |
|     |    | 10 |   | 3303901600-4<br>關懷救助業務  | 0           | 0           | 700,000,000 | 700,000,000   | 0          | 0          | 0          | 700,000,000   |

