

大陸委員會
以前年度歲出機關別轉入數決算表

經資門分列

中華民國 97 年度

單位：新臺幣元

| 年度別 | 科目 | | | | 以前年度轉入數 | 本年度減免(註銷)數 | 本年度實現數 | 本年度調整數 | 本年度未結清數 | |
|------|---------------|-----------|-----------|--------------|---------------|------------|------------|-----------|-----------|-----------|
| | 款 | 項 | 目 | 節 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | |
| | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | |
| 95 | 03 | | | 0003000000-1 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 行政院主管 | 4,858,068 | 80,727 | 1,357,341 | 0 | 3,420,000 | |
| | | | | 17 | 0003900000-6 | 0 | 0 | 0 | 0 | 0 |
| | | | | 大陸委員會 | 4,858,068 | 80,727 | 1,357,341 | 0 | 3,420,000 | |
| | | | | 03 | 3303901200-6 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 經濟業務 | 1,438,068 | 80,727 | 1,357,341 | 0 | 0 |
| | | | | | 0200 | 0 | 0 | 0 | 0 | 0 |
| | | | | 業務費 | 1,438,068 | 80,727 | 1,357,341 | 0 | 0 | |
| | | | | 04 | 3303901300-0* | 0 | 0 | 0 | 0 | 0 |
| | | | | | 法政業務 | 3,420,000 | 0 | 0 | 0 | 3,420,000 |
| | 0400 | 0 | 0 | 0 | 0 | 0 | | | | |
| 獎補助費 | 3,420,000 | 0 | 0 | 0 | 3,420,000 | | | | | |
| | 小計 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | 4,858,068 | 80,727 | 1,357,341 | 0 | 3,420,000 | | | | |
| 96 | 03 | | | 0003000000-1 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 行政院主管 | 30,831,962 | 3,187,905 | 25,494,457 | 0 | 2,149,600 | |
| | | | | 18 | 0003900000-6 | 0 | 0 | 0 | 0 | 0 |
| | | | | 大陸委員會 | 30,831,962 | 3,187,905 | 25,494,457 | 0 | 2,149,600 | |
| | | | | 02 | 3303901000-7 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 企劃業務 | 2,082,887 | 74,944 | 2,007,943 | 0 | 0 |
| | | | | | 0200 | 0 | 0 | 0 | 0 | 0 |
| | | | | 業務費 | 2,082,887 | 74,944 | 2,007,943 | 0 | 0 | |
| | | | | 03 | 3303901200-6 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 經濟業務 | 5,536,549 | 170,444 | 4,166,505 | 0 | 1,199,600 |
| | | | | | 0200 | 0 | 0 | 0 | 0 | 0 |
| | | | | 業務費 | 4,575,853 | 157,667 | 3,218,586 | 0 | 1,199,600 | |
| | | | | | 0400 | 0 | 0 | 0 | 0 | 0 |
| | | | | 獎補助費 | 960,696 | 12,777 | 947,919 | 0 | 0 | |
| | | | | 04 | 3303901300-0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 法政業務 | 6,891,142 | 770,475 | 5,170,667 | 0 | 950,000 |
| | 0200 | 0 | 0 | 0 | 0 | 0 | | | | |
| 業務費 | 1,888,000 | 0 | 938,000 | 0 | 950,000 | | | | | |
| | 0400 | 0 | 0 | 0 | 0 | 0 | | | | |
| 獎補助費 | 5,003,142 | 770,475 | 4,232,667 | 0 | 0 | | | | | |
| | 3303901300-0* | 0 | 0 | 0 | 0 | 0 | | | | |

| | | | | | | | | | |
|--|----|--|---------------|--|------------|-----------|------------|---|-----------|
| | | | 3303901300-0* | | 4,688,000 | 0 | 4,688,000 | 0 | 0 |
| | | | 法政業務 | | | | | | |
| | | | 0400 | | 0 | 0 | 0 | 0 | 0 |
| | | | 獎補助費 | | 4,688,000 | 0 | 4,688,000 | 0 | 0 |
| | 05 | | 3303901400-5 | | 0 | 0 | 0 | 0 | 0 |
| | | | 港澳業務 | | 10,508,459 | 2,161,299 | 8,347,160 | 0 | 0 |
| | | | 0200 | | 0 | 0 | 0 | 0 | 0 |
| | | | 業務費 | | 10,508,459 | 2,161,299 | 8,347,160 | 0 | 0 |
| | 06 | | 3303901500-0 | | 0 | 0 | 0 | 0 | 0 |
| | | | 聯絡業務 | | 1,124,925 | 10,743 | 1,114,182 | 0 | 0 |
| | | | 0200 | | 0 | 0 | 0 | 0 | 0 |
| | | | 業務費 | | 1,124,925 | 10,743 | 1,114,182 | 0 | 0 |
| | | | 小計 | | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30,831,962 | 3,187,905 | 25,494,457 | 0 | 2,149,600 |
| | | | 經常門小計 | | 0 | 0 | 0 | 0 | 0 |
| | | | | | 27,582,030 | 3,268,632 | 22,163,798 | 0 | 2,149,600 |
| | | | 資本門小計 | | 0 | 0 | 0 | 0 | 0 |
| | | | | | 8,108,000 | 0 | 4,688,000 | 0 | 3,420,000 |
| | | | 合計 | | 0 | 0 | 0 | 0 | 0 |
| | | | | | 35,690,030 | 3,268,632 | 26,851,798 | 0 | 5,569,600 |