

大陸委員會
以前年度歲出政事別轉入數決算表

經資門併計

中華民國 96 年度

單位：新臺幣元

| 年度別 | 科目 | | | | 以前年度轉入數 | 本年度減免(註銷)數 | 本年度實現數 | 本年度調整數 | 本年度未結清數 |
|----------------|-----------|-------|-----------|----------------|-------------|-------------|-------------|-----------|-----------|
| | 款 | 項 | 目 | 節 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 94 | 03 | | | 3300000000 - 6 | 0 | 0 | 0 | 0 | 0 |
| | | | | 行政支出 | 290,000 | 38,140 | 251,860 | 0 | 0 |
| | | | | 3303901200 - 6 | 0 | 0 | 0 | 0 | 0 |
| | | | | 經濟業務 | 290,000 | 38,140 | 251,860 | 0 | 0 |
| | | | 小計 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 290,000 | 38,140 | 251,860 | 0 | 0 | |
| 95 | 03 | | | 3300000000 - 6 | 20,166,127 | 0 | 20,166,127 | 0 | 0 |
| | | | | 行政支出 | 159,827,975 | 7,287,053 | 147,682,854 | 0 | 4,858,068 |
| | | | | 3303900100 - 6 | 8,363,156 | 0 | 8,363,156 | 0 | 0 |
| | | | | 一般行政 | 4,510,411 | 0 | 4,510,411 | 0 | 0 |
| | | | | 3303901000 - 7 | 0 | 0 | 0 | 0 | 0 |
| | | | | 企劃業務 | 17,116,130 | 482,772 | 16,633,358 | 0 | 0 |
| | | | | 3303901200 - 6 | 0 | 0 | 0 | 0 | 0 |
| | | | | 經濟業務 | 20,042,938 | 140,105 | 18,464,765 | 0 | 1,438,068 |
| | | | | 3303901300 - 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 法政業務 | 63,529,872 | 293,305 | 59,816,567 | 0 | 3,420,000 |
| | | | | 3303901400 - 5 | 10,875,407 | 0 | 10,875,407 | 0 | 0 |
| | | | | 港澳業務 | 46,868,061 | 6,364,871 | 40,503,190 | 0 | 0 |
| 3303901500 - 0 | 927,564 | 0 | 927,564 | 0 | 0 | | | | |
| 聯絡業務 | 7,760,563 | 6,000 | 7,754,563 | 0 | 0 | | | | |
| 95 | 16 | | | 5300000000 - 9 | 18,702 | 0 | 18,702 | 0 | 0 |
| | | | | 文化支出 | 9,283,655 | 0 | 9,283,655 | 0 | 0 |
| | | | | 5303901100 - 4 | 18,702 | 0 | 18,702 | 0 | 0 |
| | | | | 文教業務 | 9,283,655 | 0 | 9,283,655 | 0 | 0 |
| | | | 小計 | 20,184,829 | 0 | 20,184,829 | 0 | 0 | |
| | | | | 169,111,630 | 7,287,053 | 156,966,509 | 0 | 4,858,068 | |
| | | | 合計 | 20,184,829 | 0 | 20,184,829 | 0 | 0 | |
| | | | | 169,401,630 | 7,325,193 | 157,218,369 | 0 | 4,858,068 | |