

大陸委員會

各項費用彙計表

九十四年度

單位：新臺幣千元

| 工作計畫名稱及編號 第一、二級用途別 科目名稱及編號 | 3303900100 一般行政 | 3303901000 企劃業務 | 5303901100 文教業務 | 3303901200 經濟業務 | 3303901300 法政業務 | 3303901400 港澳業務 | 3303901500 聯絡業務 | 5303908101 中華發展基金 | 3303909800 第一預備金 | 合 計 |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------|---------|
| 合 計 | 282,143 | 40,999 | 21,199 | 36,794 | 14,877 | 195,998 | 27,281 | 36,102 | 2,000 | 657,393 |
| 0100人事費 | 252,956 | - | - | - | - | 76,515 | - | - | - | 329,471 |
| 0102政務人員待遇 | 8,076 | - | - | - | - | - | - | - | - | 8,076 |
| 0103法定編制人員待遇 | 146,457 | - | - | - | - | 56,788 | - | - | - | 203,245 |
| 0104約聘僱人員待遇 | 10,696 | - | - | - | - | - | - | - | - | 10,696 |
| 0105技工及工友待遇 | 10,991 | - | - | - | - | - | - | - | - | 10,991 |
| 0111獎金 | 35,055 | - | - | - | - | 4,807 | - | - | - | 39,862 |
| 0121其他給與 | 6,271 | - | - | - | - | 12,301 | - | - | - | 18,572 |
| 0131加班值班費 | 12,032 | - | - | - | - | 1,239 | - | - | - | 13,271 |
| 0143退休離職儲金 | 10,258 | - | - | - | - | 607 | - | - | - | 10,865 |
| 0151保險 | 13,120 | - | - | - | - | 773 | - | - | - | 13,893 |
| 0200業務費 | 23,178 | 36,160 | 11,321 | 23,273 | 8,212 | 107,719 | 20,558 | - | - | 230,421 |
| 0201教育訓練費 | 179 | 150 | 20 | 49 | - | 350 | 50 | - | - | 798 |
| 0202水電費 | - | 310 | 600 | - | 100 | 1,480 | - | - | - | 2,490 |
| 0203通訊費 | 1,220 | 658 | 410 | 682 | 600 | 2,387 | 580 | - | - | 6,537 |
| 0215資訊服務費 | 1,747 | 720 | 204 | - | - | 307 | - | - | - | 2,978 |
| 0219其他業務租金 | 540 | 450 | 81 | 796 | - | 42,938 | - | - | - | 44,805 |
| 0221稅捐及規費 | 282 | - | - | - | - | - | - | - | - | 282 |
| 0231保險費 | 405 | 500 | 34 | - | - | 472 | 200 | - | - | 1,611 |
| 0241兼職費 | 792 | - | - | - | - | - | - | - | - | 792 |
| 0250按日按件計資酬金 | 237 | 6,227 | 1,965 | 1,201 | 475 | 551 | 1,743 | - | - | 12,399 |
| 0251委辦費 | - | 9,418 | 298 | 7,537 | 420 | 808 | - | - | - | 18,481 |
| 0261國際組織會費 | - | 200 | - | - | - | - | - | - | - | 200 |
| 0262國內組織會費 | - | 66 | - | - | - | - | - | - | - | 66 |
| 0271物品 | 2,026 | 1,022 | 82 | 719 | 667 | 1,244 | 260 | - | - | 6,020 |
| 0279一般事務費 | 11,717 | 14,539 | 6,517 | 9,813 | 4,870 | 53,283 | 12,994 | - | - | 113,733 |
| 0282房屋建築養護費 | 924 | - | - | - | - | 607 | - | - | - | 1,531 |
| 0283車輛及辦公器具養護費 | 951 | - | - | - | - | 600 | - | - | - | 1,551 |
| 0291國內旅費 | 12 | 549 | 80 | 910 | 140 | 42 | 703 | - | - | 2,436 |
| 0292大陸地區旅費 | - | 1,100 | 900 | 1,385 | 500 | 2,330 | 666 | - | - | 6,881 |
| 0293國外旅費 | - | - | - | 131 | 240 | - | 3,212 | - | - | 3,583 |
| 0294運費 | - | 90 | 70 | - | 100 | 200 | 100 | - | - | 560 |
| 0295短程車資 | 250 | 161 | 60 | 50 | 100 | 120 | 50 | - | - | 791 |
| 0299特別費 | 1,896 | - | - | - | - | - | - | - | - | 1,896 |
| 0300設備及投資 | 5,924 | 2,317 | 660 | 187 | 48 | 1,359 | - | 36,102 | - | 46,597 |
| 0306資訊設備費 | 4,274 | 1,597 | 660 | 187 | 35 | 810 | - | - | - | 7,563 |
| 0319雜項設備費 | 1,650 | 720 | - | - | 13 | 549 | - | - | - | 2,932 |
| 0331投資 | - | - | - | - | - | - | - | 36,102 | - | 36,102 |
| 0400獎補助費 | 85 | 2,522 | 9,218 | 13,334 | 6,617 | 10,405 | 6,723 | - | - | 48,904 |
| 0430政府機關間之補助 | - | 880 | 114 | 760 | - | - | - | - | - | 1,754 |
| 0431對國內團體及個人之捐助 | - | 1,412 | 6,919 | 12,574 | 6,617 | 10,405 | 4,823 | - | - | 42,750 |
| 0436對外國之捐助 | - | 230 | 2,185 | - | - | - | 1,900 | - | - | 4,315 |
| 0481慰問金 | 85 | - | - | - | - | - | - | - | - | 85 |
| 0900預備金 | - | - | - | - | - | - | - | - | 2,000 | 2,000 |
| 0901第一預備金 | - | - | - | - | - | - | - | - | 2,000 | 2,000 |